



MUNICIPIO DE PACULA
HIDALGO
Estado Analítico de Ingresos Presupuestales

Al 31/mar./2025

Fecha y 21/abr./2025
08:28 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
							(Recaudación / Estimación)	
11.00	<u>Impuestos sobre los ingresos</u>	\$4,200.00	\$0.00	\$4,200.00	\$178.00	\$178.00	\$0.00	4.23 %
	Bailes Públicos	\$0.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00	0.00 %
	Juegos Mecánicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos a Comercios Ambulantes	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$476,619.00	\$0.00	\$476,619.00	\$5,049.00	\$5,049.00	\$0.00	1.05 %
	PREDIAL RÚSTICOS	\$444,619.00	\$0.00	\$444,619.00	\$1,792.00	\$1,792.00	\$0.00	0.40 %
	REZAGOS AL IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$2,179.50	\$2,179.50	\$0.00	0.00 %
	RECARGOS IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$562.00	\$562.00	\$0.00	0.00 %
	ACTUALIZACIONES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ALTAS EN EL PADRÓN CATASTRAL	\$0.00	\$0.00	\$0.00	\$515.50	\$515.50	\$0.00	0.00 %
13.00	<u>Impuestos sobre la producción, el consumo y las</u>	\$25,940.00	\$0.00	\$25,940.00	\$850.00	\$850.00	\$0.00	3.27 %
	Traslación De Dominio	\$25,940.00	\$0.00	\$25,940.00	\$850.00	\$850.00	\$0.00	3.27 %
41.00	<u>Derechos por el uso, goce, aprovechamiento o</u>	\$230,116.67	\$0.00	\$230,116.67	\$60,917.47	\$60,917.47	\$0.00	26.47 %
	Avaluo Catastral	\$49,365.00	\$0.00	\$49,365.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de Dictamen de Impacto Ambiental	\$16,216.00	\$0.00	\$16,216.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por supervisión de obra pública	\$158,535.67	\$0.00	\$158,535.67	\$60,917.47	\$60,917.47	\$0.00	38.42 %
	Derechos por licencias de construcción, reconstrucción,	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por alineamiento, deslinde y nomenclatura	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43.00	<u>Derechos por prestación de servicios</u>	\$1,524,730.00	\$0.00	\$1,524,730.00	\$225,347.00	\$225,347.00	\$0.00	14.77 %
	Registro De Fierros, Marcas, Aretes Y Señales De	\$10,000.00	\$0.00	\$10,000.00	\$435.00	\$435.00	\$0.00	4.35 %
	Uso Doméstico De Agua Potable	\$1,292,730.00	\$0.00	\$1,292,730.00	\$150,544.00	\$150,544.00	\$0.00	11.64 %
	Mantenimiento y reconexión de tomas de agua	\$0.00	\$0.00	\$0.00	\$43,042.00	\$43,042.00	\$0.00	0.00 %
	Instalación de sistemas de agua potable	\$0.00	\$0.00	\$0.00	\$9,740.00	\$9,740.00	\$0.00	0.00 %
	Copias De Documentos Existentes En Los Archivos	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Constancias Diversas	\$0.00	\$0.00	\$0.00	\$736.00	\$736.00	\$0.00	0.00 %
	Expedición De Tarjeta Predial	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00	0.00 %
	Apertura De Licencias De Funcionamiento Comercial	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Permisos Temporales De Comercialización De Bebidas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Registro De Nacimiento	\$116,000.00	\$0.00	\$116,000.00	\$375.00	\$375.00	\$0.00	0.32 %
	Registro De Matrimonio	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	0.00 %
	Expedición De Acta De Defunción	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	Copia Certificada De Acta De Nacimiento	\$0.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00	0.00 %
	Copias de Actas emitidas por registro civil	\$0.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	\$0.00	0.00 %
							(Recaudación / Estimación)	
	Expedición de Constancias para la tala de árboles	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
	Derechos por servicio de Drenaje y alcantarillado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Abastecimiento de agua potable mediante pipas.	\$0.00	\$0.00	\$0.00	\$39,951.00	\$39,951.00	\$0.00	0.00 %
	Instalación al Sistema de Drenaje	\$0.00	\$0.00	\$0.00	\$659.00	\$659.00	\$0.00	0.00 %
	Descuentos por INAPAN en el uso doméstico de Agua	\$0.00	\$0.00	\$0.00	-\$30,463.00	-\$30,463.00	\$0.00	0.00 %

	Apertura de licencias de funcionamiento, distribución y	\$0.00	\$0.00	\$0.00	\$315.00	\$315.00	\$0.00	0.00	%
	Derechos por servicios y uso de panteones	\$0.00	\$0.00	\$0.00	\$178.00	\$178.00	\$0.00	0.00	%
44.00	Otros Derechos	\$0.00	\$59,379.95	\$59,379.95	\$76,767.00	\$76,767.00	\$0.00	129.28	%
	Derechos no comprendidos en la Ley de Ingresos	\$0.00	\$59,379.95	\$59,379.95	\$76,767.00	\$76,767.00	\$0.00	129.28	%
	REZAGOS COBRADOS DURANTE EL AÑO USO	\$0.00	\$0.00	\$0.00	\$76,767.00	\$76,767.00	\$0.00	0.00	%
	Recursos Fiscales Recursos Anteriores	\$0.00	\$59,379.95	\$59,379.95	\$0.00	\$0.00	\$0.00	0.00	%
	RECFIS 2022	\$0.00	\$26,393.20	\$26,393.20	\$0.00	\$0.00	\$0.00	0.00	%
	RECFIS 2023	\$0.00	\$3,329.73	\$3,329.73	\$0.00	\$0.00	\$0.00	0.00	%
	RECFIS 2024	\$0.00	\$29,657.02	\$29,657.02	\$0.00	\$0.00	\$0.00	0.00	%
51.00	Productos de tipo corriente	\$86,300.00	\$0.00	\$86,300.00	\$0.00	\$0.00	\$0.00	0.00	%
51-01	PRODUCTOS DERIVADOS DEL USO Y	\$46,300.00	\$0.00	\$46,300.00	\$0.00	\$0.00	\$0.00	0.00	%
	Asistencia Social	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	Consulta Medica UBR	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	EXPEDICIÓN DE COPIA EN HOJA SIMPLE (POR	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	0.00	%
51-02	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	ENAJENACIÓN DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	Enajenación de vehiculos y equipo terrestre	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00	%
52.00	Productos de capital	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	0.00	%
52-01	TERRENOS	\$91,800.00	\$0.00	\$91,800.00	\$0.00	\$0.00	\$0.00	0.00	%
	TERRENOS RURALES	\$91,800.00	\$0.00	\$91,800.00	\$0.00	\$0.00	\$0.00	0.00	%
52-03	EDIFICIOS NO HABITACIONALES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00	%
	COMERCIALES, INSTITUCIONALES Y DE SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00	%
61.00	Aprovechamientos de tipo corriente	\$28,117.00	\$0.00	\$28,117.00	\$30,835.14	\$30,835.14	\$0.00	109.66	%
61-02	MULTAS E INFRACCIONES	\$28,117.00	\$0.00	\$28,117.00	\$30,835.14	\$30,835.14	\$0.00	109.66	%
	Multas Federales no Fiscales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	Multas de tránsito	\$18,117.00	\$0.00	\$18,117.00	\$0.00	\$0.00	\$0.00	0.00	%
	Infracciones de Transito	\$0.00	\$0.00	\$0.00	\$30,835.14	\$30,835.14	\$0.00	0.00	%
81.00	Participaciones	\$79,407,061.00	\$11,638,724.95	\$91,045,785.95	\$20,330,484.42	\$20,330,484.42	\$0.00	22.32	%

									(Recaudación / Estimación)
	Fondo General de Participaciones	\$33,990,406.00	\$0.00	\$33,990,406.00	\$7,430,306.35	\$7,430,306.35	\$0.00	21.86	%
	F.G.P. 2025	\$33,990,406.00	\$0.00	\$33,990,406.00	\$7,422,225.39	\$7,422,225.39	\$0.00	21.83	%
	F.G.P. Intereses Generados Municipios 2025	\$0.00	\$0.00	\$0.00	\$8,080.96	\$8,080.96	\$0.00	0.00	%
	Fondo de Fomento Municipal	\$29,164,079.00	\$0.00	\$29,164,079.00	\$8,306,693.96	\$8,306,693.96	\$0.00	28.48	%
	F.F.M 2025	\$29,164,079.00	\$0.00	\$29,164,079.00	\$8,306,693.96	\$8,306,693.96	\$0.00	28.48	%
	Fondo de Fiscalización y Recaudación	\$13,963,268.00	\$0.00	\$13,963,268.00	\$3,518,235.87	\$3,518,235.87	\$0.00	25.19	%
	FOFIR 2025	\$13,963,268.00	\$0.00	\$13,963,268.00	\$3,518,167.42	\$3,518,167.42	\$0.00	25.19	%
	FOFIR Intereses generados Municipios 2025	\$0.00	\$0.00	\$0.00	\$68.45	\$68.45	\$0.00	0.00	%
	Impuesto Sobre Automóviles Nuevos	\$355,592.00	\$0.00	\$355,592.00	\$108,548.88	\$108,548.88	\$0.00	30.52	%
	ISAN 2025	\$355,592.00	\$0.00	\$355,592.00	\$108,546.44	\$108,546.44	\$0.00	30.52	%
	Intereses Generados ISAN Municipios 2025	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00	%
	Fondo de Compensación Impuesto Sobre Automóviles	\$49,398.00	\$0.00	\$49,398.00	\$10,607.61	\$10,607.61	\$0.00	21.47	%
	FCISAN 2025	\$49,398.00	\$0.00	\$49,398.00	\$10,607.61	\$10,607.61	\$0.00	21.47	%
	Incentivos a la venta final de Gasolinas y Diesel	\$508,045.00	\$0.00	\$508,045.00	\$56,804.32	\$56,804.32	\$0.00	11.18	%
	IVFGD 2025	\$508,045.00	\$0.00	\$508,045.00	\$56,767.80	\$56,767.80	\$0.00	11.17	%
	IEPS GAS Intereses Generados (gasolina y diesel)	\$0.00	\$0.00	\$0.00	\$36.52	\$36.52	\$0.00	0.00	%
	Impuesto Especial Sobre Producción y Servicios	\$577,385.00	\$0.00	\$577,385.00	\$199,602.93	\$199,602.93	\$0.00	34.57	%
	IESPS 2025	\$577,385.00	\$0.00	\$577,385.00	\$199,602.93	\$199,602.93	\$0.00	34.57	%
	Fondo de Compensación	\$798,888.00	\$0.00	\$798,888.00	\$98,649.50	\$98,649.50	\$0.00	12.34	%
	FOCOM 2025	\$798,888.00	\$0.00	\$798,888.00	\$98,626.77	\$98,626.77	\$0.00	12.34	%
	FOCOM Intereses Generados Municipios 2025	\$0.00	\$0.00	\$0.00	\$22.73	\$22.73	\$0.00	0.00	%
	ISR Participación por la Recaudación obtenida de	\$0.00	\$0.00	\$0.00	\$601,035.00	\$601,035.00	\$0.00	0.00	%
	ISR 2024	\$0.00	\$0.00	\$0.00	\$601,035.00	\$601,035.00	\$0.00	0.00	%
	Fondo General de Participaciones Recursos Anteriores	\$0.00	\$6,951,940.93	\$6,951,940.93	\$0.00	\$0.00	\$0.00	0.00	%

FGP 2022	\$0.00	\$12,530.16	\$12,530.16	\$0.00	\$0.00	\$0.00	0.00	%
FGP 2023	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00	%
FGP 2024	\$0.00	\$5,739,410.77	\$5,739,410.77	\$0.00	\$0.00	\$0.00	0.00	%
IEPS Tabaco Recursos Anteriores	\$0.00	\$45,787.03	\$45,787.03	\$0.00	\$0.00	\$0.00	0.00	%
IEPS Tabaco 2022	\$0.00	\$665.19	\$665.19	\$0.00	\$0.00	\$0.00	0.00	%
IEPS Tabaco 2024	\$0.00	\$45,121.84	\$45,121.84	\$0.00	\$0.00	\$0.00	0.00	%
Fondo de Compensación Recursos Anteriores	\$0.00	\$7,123.55	\$7,123.55	\$0.00	\$0.00	\$0.00	0.00	%
FOCOM 2021	\$0.00	\$478.55	\$478.55	\$0.00	\$0.00	\$0.00	0.00	%
FOCOM 2022	\$0.00	\$1,117.00	\$1,117.00	\$0.00	\$0.00	\$0.00	0.00	%

								(Recaudación / Estimación)	
	FOCOM 2024	\$0.00	\$5,528.00	\$5,528.00	\$0.00	\$0.00	\$0.00	0.00	%
	Fondo de Fomento Municipal Recursos Anteriores	\$0.00	\$1,195,349.32	\$1,195,349.32	\$0.00	\$0.00	\$0.00	0.00	%
	FFM 2024	\$0.00	\$1,195,349.32	\$1,195,349.32	\$0.00	\$0.00	\$0.00	0.00	%
	Fondo de Fiscalización Recursos Anteriores	\$0.00	\$3,389,232.59	\$3,389,232.59	\$0.00	\$0.00	\$0.00	0.00	%
	FOFYR 2024	\$0.00	\$3,389,232.59	\$3,389,232.59	\$0.00	\$0.00	\$0.00	0.00	%
	IEPS GAS Recursos Anteriores	\$0.00	\$281.16	\$281.16	\$0.00	\$0.00	\$0.00	0.00	%
	IEPS GAS 2024	\$0.00	\$281.16	\$281.16	\$0.00	\$0.00	\$0.00	0.00	%
	ISAN Recursos Anteriores	\$0.00	\$49,010.37	\$49,010.37	\$0.00	\$0.00	\$0.00	0.00	%
	ISAN 2024	\$0.00	\$49,010.37	\$49,010.37	\$0.00	\$0.00	\$0.00	0.00	%
82.00	Aportaciones	\$19,288,918.00	\$4,423,692.66	\$23,712,610.66	\$5,562,739.00	\$5,562,739.00	\$0.00	23.45	%
	Fondo de Aportaciones para el fortalecimiento de los	\$4,410,917.00	\$333,930.00	\$4,744,847.00	\$1,186,212.00	\$1,186,212.00	\$0.00	25.00	%
	FORTAMUN 2025	\$4,410,917.00	\$333,930.00	\$4,744,847.00	\$1,186,212.00	\$1,186,212.00	\$0.00	25.00	%
	Fondo de Aportaciones para la Infraestructura Social	\$14,878,001.00	-\$789,072.00	\$14,088,929.00	\$4,376,527.00	\$4,376,527.00	\$0.00	31.06	%
	FAISM 2025	\$14,878,001.00	-\$789,072.00	\$14,088,929.00	\$4,376,527.00	\$4,376,527.00	\$0.00	31.06	%
	FORTAMUN Recursos Anteriores	\$0.00	\$578,000.00	\$578,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	FORTAMUN 2024	\$0.00	\$578,000.00	\$578,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	FAIMS Recursos Anteriores	\$0.00	\$4,300,834.66	\$4,300,834.66	\$0.00	\$0.00	\$0.00	0.00	%
	FAIMS 2024	\$0.00	\$4,300,834.66	\$4,300,834.66	\$0.00	\$0.00	\$0.00	0.00	%
84.00	Incentivos Derivados de la Colaboración Fiscal	\$2,324,018.00	\$12,900.22	\$2,336,918.22	\$7,181.72	\$7,181.72	\$0.00	0.30	%
	ISR Participación por la Recaudación obtenida de	\$2,324,018.00	\$0.00	\$2,324,018.00	\$0.00	\$0.00	\$0.00	0.00	%
	ISR 2025 ISR Participación por la Recaudación obtenida	\$2,324,018.00	\$0.00	\$2,324,018.00	\$0.00	\$0.00	\$0.00	0.00	%
	Compensación ISAN	\$0.00	\$12,900.22	\$12,900.22	\$0.00	\$0.00	\$0.00	0.00	%
	Compensación ISAN 2024	\$0.00	\$12,900.22	\$12,900.22	\$0.00	\$0.00	\$0.00	0.00	%
	ISR Enajenación por la venta de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$7,181.72	\$7,181.72	\$0.00	0.00	%
	ISR Enajenación por la venta de bienes inmuebles 2025	\$0.00	\$0.00	\$0.00	\$7,180.66	\$7,180.66	\$0.00	0.00	%
	Intereses generados ISR Enajenación por la venta de	\$0.00	\$0.00	\$0.00	\$1.06	\$1.06	\$0.00	0.00	%
Total		\$103,489,018.57	\$16,134,697.78	\$119,623,717.45	\$26,300,348.75	\$26,300,348.75	\$0.00	21.98	%

Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de "Municipio de Pacula", afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

LIC. JOSÉ CHRISTIÁN BUENDÍA ANDRADE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. MARIA GUADALUPE FRAIDE DEL VALLE
SÍNDICA PROCURADORA HACENDARIA

